

The Eighth Theme Day Event

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01 / Goals

02 / Structure and characteristics

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Part 01 Goals

NTCA Contact Centre - Goals

- Convincing taxpayers to prefer electronic administration instead of attending personal customer services
- Giving appropriate answers to our customers within a short period of time
- Reducing administrative burdens, quicker administration for citizens
- Providing information in an uniformized way
- Technically united platform
- Raising the level of services by extending the available topics



Part 02 Structure and characteristics



NTCA Contact Centre - Structure

- Basically consists of two branches
- Info Line (TCC general information)
 - Taxpayers are not identified, answers contain only general information based on the legal regulations
 - Colleagues respond to incoming written (e-mail or postal) requests and phone calls
 - Separate directorate (Information Services Directorate), ten regional departments
- Taxpayer Information and Administration System (ÜCC identified administration)
 - Taxpayers are identified, therefore they are entitled to get all the relevant, personalized information included in the register of NTCA
 - Colleagues respond only to phone calls
 - The four departments are integrated into the county tax directorates

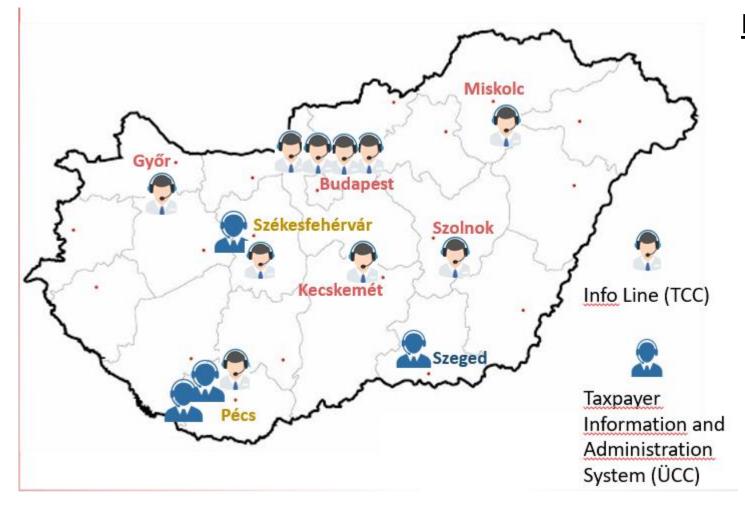








NTCA Contact Centre – Geographical situation of the departments



Localization

- Info Line has ten regional departments (six in the provincial regions of Hungary, four in the capital, Budapest), with a total number of 190 administrators
- Taxpayer Information and Administration System has four departments in three cities (none in the capital), each department consists of 15 administrators

NTCA Contact Centre – Common Platform

- The common platform of the two branches was introduced in July 2022, the platform does not exclusively serve the tax authority, the main government customer line is also the part of this platform
- The system is flexible to be expanded with other, currently not available services (such as webchat, chatbot, video assistance)
- Common phone number (1819), free for the taxpayers to call, Line 1 is for Info Line (TCC), Line 2 is for Taxpayer Information and Administration System (ÜCC)
- Calls are recorded, they can be reheard both by the taxpayers and by the colleagues (administrators and managers) in order to maintain standards
- The incoming call can be transferred between the systems by the colleagues, if the taxpayer chooses the wrong branch; automatic callback function was also introduced

NTCA Contact Centre – Opening hours, jurisdiction, menu system

- The same opening hours apply to the two branches
 - From Monday to Thursday from 8:30 to 16:00
 - On Fridays from 8:30 to 13:30
- Each department has general jurisdiction
- Info Line menu system is determined by the type of the tax
- Taxpayer Information and Administration System menu system is determined by topic





Part 03 Supporting applications

NTCA Contact Centre – Supporting applications

Workforce Management

 Its primary function is to plan the administrators' working hours in order to optimize the human resource

Voiceanalytics

- It is a CC performance management solution based on the voice and data analysis
- It analyzes digitally stored audio files, it makes special characteristics and ensures reports, analyses
- It contributes to the better quality of customers' service
- Currently it only analyzes the administrators' side in the absence of legal authorization

Log Off Control

It helps the handling of the administrators' breaks

NTCA Contact Centre – Identification within Taxpayer Information and Administration System

- Taxpayers have to submit a simple application called 'TEL' in order to get their own PIN-code, that consists of four numbers
- In the possession of this code they have to identify themselves after dialling 1819 and choosing the **Taxpayer Information and Administration System** (Line 2) in order to get to an administrator with their tax matter
- Legal regulations specify the categories of tax matters, in which this part of the contact center is entitled to give information
- Most popular topics are:
 - correcting incorrect forms and tax returns,
 - giving information about the missing tax returns, the tax accounts, the content of tax returns, and the data included in the register of NTCA

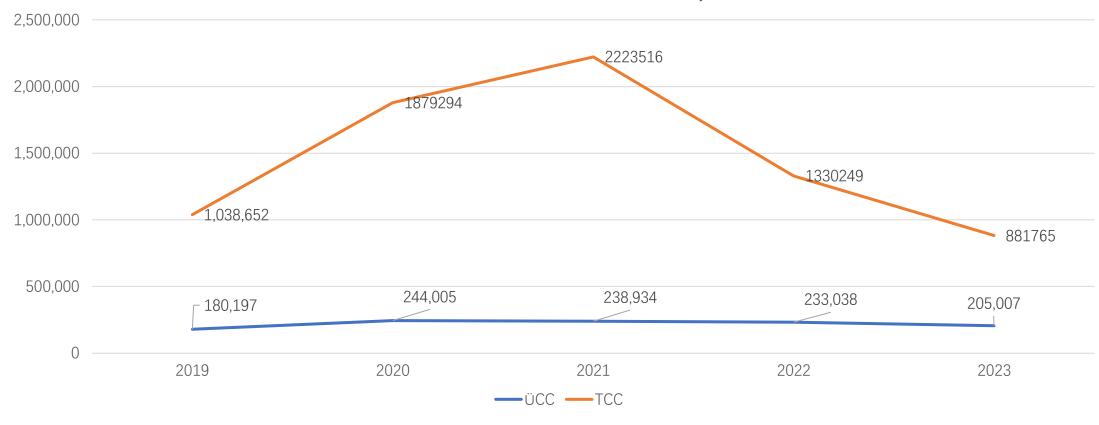


Part 04 Numbers

BUILDING A GROWTH-FRIENDLY TAX ENVIRONMENT

NTCA Contact Centre – Number of calls

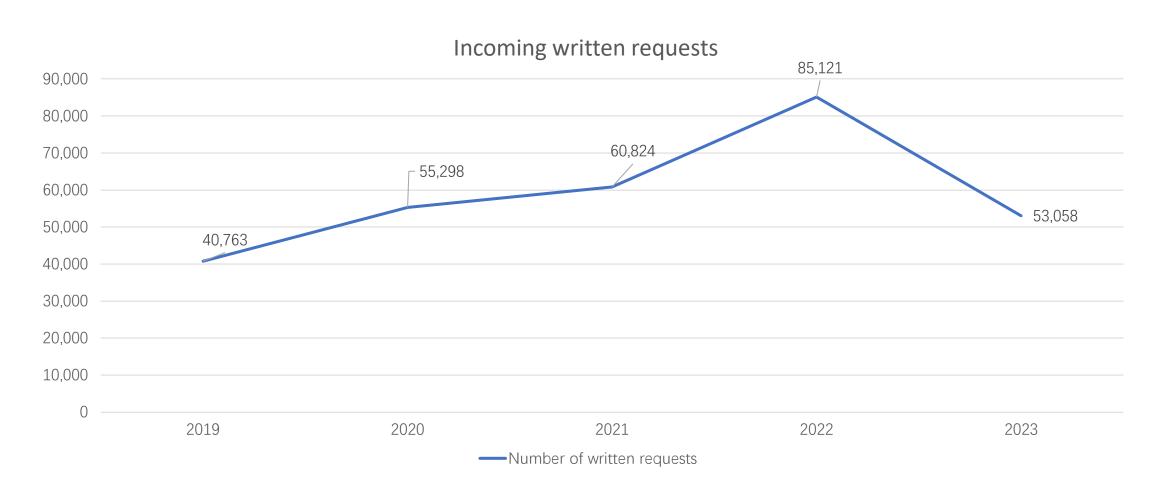
Overall number of calls in recent years





BUILDING A GROWTH-FRIENDLY TAX ENVIRONMENT

NTCA Contact Centre – Number of written requests





Part 05 Future

NTCA Contact Centre - Future

- Short-term future:
 - Expansion of Voice Analytics,
 - Common statistic platform (dashboard)
- Mid- and long-term future
 - Provide the possibility of dealing with all the tax matters electronically or online
 - All based solutions in the framework of digital transformation
- As we previously introduced, the framework is given, we believe that the introduction of chatbot, webchat, video assistance is just a matter of time



THANK YOU FOR YOUR ATTENTION!